

MASTER SCHEDULE

			1999																														
		Responsibility	Jul				Aug				Sep				Oct				Nov				Dec				July						
		Owner	4	11	18	25	1	8	15	22	1	8	15	22	29	5	12	19	26	3	10	17	24	31	7	15	21	28	5	12	19	26	Comments
IMPLEMENT FMS																																	
		Stonner																															
Green	3.1 Phase III Planning	Keating	▲																														
Green	3.2 Design Technology Infrastructure	Ross				▲																											
Green	3.3 Build and Test Technology Infrastructure	Ross	▲																														
Green	3.4 Design Business Processes, Skills and User Interaction	deLeon																															
Green	3.5 Design Application	Ross	▲																														
Yellow	3.6 Design Human Performance Infrastructure	deLeon	★																														
Blue	3.7 Deploy Business Capability	deLeon	★																														
Green	3.8 Plan and Manage Project	Weiss																															
FACILITATE SFA BUSINESS PROCESS & ABC ANALYSIS																																	
Green																																	
DEVELOP SKILLS & CAPABILITIES																																	
Green																																	
ESTABLISH & EXECUTE SFA PLANNING & BUDGETING PROCESS																																	
Yellow																																	
OBTAIN FAVORABLE AUDIT OPINION																																	
Green																																	
DEVELOP FUTURE VISION & OPERATING PRINCIPLES																																	
Yellow																																	
Other Related Milestones																																	
Red																																	
Yellow																																	
Color Code Key:																																	
Green	On Schedule and fall-back plans exist																																
Yellow	Not on Schedule No impact to milestones/On Schedule No fall back plan/High level of uncertainty																																
Red	Not on schedule and impacts milestones																																
Blue	Complete																																
Legend:																																	
▲	Planned start date																																
★	Planned end date																																
●	Revised start date																																
◆	Revised end date																																